# BEFORE THE POSTAL RATE COMMISSION WASHINGTON, D.C. 20268–0001



POSTAL RATE AND FEE CHANGES, 2000

Docket No. R2000-1

NOTICE OF UNITED STATES POSTAL SERVICE OF FILING OF ERRATA TO LIBRARY REFERENCE I-168 [ERRATUM] (February 18, 2000)

The United States Postal Service hereby provides notice of the filing of errata to Library Reference I-167, Special Services Pricing Spreadsheets (Mayo, USPS-T-39). Small changes are made to the spreadsheets for on-site meter service, post office box and caller service, restricted delivery, stamped cards, and stamped envelopes. The changes do not affect any proposed fees, and affect revenue and cost coverage only for post office box and caller service (to a small degree). A detailed description of the changes is attached.

Respectfully submitted,

UNITED STATES POSTAL SERVICE

By its attorneys:

Daniel J. Foucheaux, Jr. Chief Counsel, Ratemaking

David H. Rubin

475 L'Enfant Plaza West, S.W. Washington, D.C. 20260–1137 (202) 268–2986; Fax –6187 February 18, 2000

# Summary of Revisions to USPS-LR-I-168

The following summarizes the errata described in detail on the following pages.

1. The changes to WP-21 incorporate the change in post office box classifications in the revenue projection workpaper. The changes affect both the box counts and the resulting estimates of revenues. An additional change was made to footnote 3 to provide a more detailed cross-reference.

Finally the change in post office box classifications affected WP-32, page 5 of 7 where the summary of post office box cost coverages and percentage changes is presented.

- The changes to WP-8 updated the Restricted Delivery fee. Since there is no volume assigned to this line item, the change did not affect revenue and cost summaries.
- Line descriptions for WP-17 were changed to be consistent with those used in the testimony and summary workpapers. This change also affected the line descriptions at WP-32, page 4 of 7.

# **Summary of Revisions to USPS-LR-I-168**

# (Continued)

- 4. Stamped card revenue, costs and percentage calculations included at WP-32, page 7 of 7 were consolidated as a single line item, and footnote 9 was added to clarify the calculation of the before rates cost coverage.
- 5. Footnote 10 was added to WP-32, page 7 of 7 to clarify the calculation of the before rates cost coverage for stamped envelopes.

- WP-8: Restricted Delivery Proposed Fee replace "\$3.00" with \$3.20
- WP-8: Restricted Delivery Percent Change replace "9.09%" with "16.36%"
- WP-17: Change "Single Meter" to "First Meter"
- WP-17: Change "Emergency" to "Unscheduled"
- WP-21 Page 1 of 2: replace "74,772" with "74,771"
- WP-21 Page 1 of 2: replace "77,874" with "78,005"
- WP-21 Page 1 of 2: replace "4,486,320" with "4,486,260"
- WP-21 Page 1 of 2: replace "4,672,440" with "4,680,300"
- WP-21 Page 1 of 2: replace "11,203" with "11,229"
- WP-21 Page 1 of 2: replace "1,008,270" with "1,010,610"
- WP-21 Page 1 of 2: replace "5,185" with "5,196"
- WP-21 Page 1 of 2: replace "881,450" with "883,320"
- WP-21 Page 1 of 2: replace "658" with "660"
- WP-21 Page 1 of 2: replace "223,720" with "224,400"
- WP-21 Page 1 of 2: replace "79,168" with "79,167"
- WP-21 Page 1 of 2: replace "95,006" with "95,176"
- WP-21 Page 1 of 2: replace "5,104,706" with "5,104,646"
- WP-21 Page 1 of 2: replace "6,837,480" with "6,850,230"
- WP-21 Page 1 of 2: replace "124,974" with "124,968"
- WP-21 Page 1 of 2: replace "1,719,657" with "1,710,075"
- WP-21 Page 1 of 2: replace "6,748,596" with "6,748,272"
- WP-21 Page 1 of 2: replace "94,581,135" with "94,054,125"
- WP-21 Page 1 of 2: replace "708,734" with "704,391"
- WP-21 Page 1 of 2: replace "56,698,720" with "56,351,280"
- WP-21 Page 1 of 2: replace "229,897" with "228,521"
- WP-21 Page 1 of 2: replace "34,484,550" with "34,278,150"
- WP-21 Page 1 of 2: replace "1,383" with "1,382"

### (Continued)

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WP-21 - Page 1 of 2: replace "49,282" with "48,976"
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WP-21 - Page 1 of 2: replace "376,176" with "375,904"

WP-21 - Page 1 of 2: replace "14,784,600" with "14,692,800"

WP-21 - Page 1 of 2: replace "10,947" with "10,878"

WP-21 - Page 1 of 2: replace "5,473,500" with "5,439,000"

WP-21 - Page 1 of 2: replace "161,897" with "161,890"

WP-21 - Page 1 of 2: replace "2,718,517" with "2,702,841"

WP-21 - Page 1 of 2: replace "10,723,080" with "10,722,484"

WP-21 - Page 1 of 2: replace "206,022,505" with "204,815,355"

WP-21 - Page 1 of 2: replace "5,975,559" with "5,975,171"

WP-21 - Page 1 of 2: replace "1,563,816" with "1,587,549"

WP-21 - Page 1 of 2: replace "262,924,596" with "262,907,524"

WP-21 - Page 1 of 2: replace "70,371,720" with "71,439,705"

WP-21 - Page 1 of 2: replace "2,581,096" with "2,580,929"

WP-21 - Page 1 of 2: replace "665,522" with "676,059"

WP-21 - Page 1 of 2: replace "165,190,144" with "165,179,456"

WP-21 - Page 1 of 2: replace "43,258,930" with "43,943,835"

WP-21 - Page 1 of 2: replace "840,298" with "840,243

WP-21 - Page 1 of 2: replace "216,408" with "219,793"

WP-21 - Page 1 of 2: replace "95,793,972" with "95,787,702"

WP-21 - Page 1 of 2: replace "25,968,960" with "26,375,160"

WP-21 - Page 1 of 2: replace "188,234" with "188,222"

WP-21 - Page 1 of 2: replace "46,408" with "47,148"

WP-21 - Page 1 of 2: replace "36,517,396" with "36,515,068"

WP-21 - Page 1 of 2: replace "11,602,000" with "11,787,000"

WP-21 - Page 1 of 2: replace "41,919" with "41,916"

## (Continued)

- WP-21 Page 1 of 2: replace "10,249" with "10,415"
- WP-21 Page 1 of 2: replace "13,581,756" with "13,580,784"
- WP-21 Page 1 of 2: replace "4,355,825" with "4,426,375"
- WP-21 Page 1 of 2: replace "9,627,106" with "9,626,481"
- WP-21 Page 1 of 2: replace "2,502,403" with "2,540,964"
- WP-21 Page 1 of 2: replace "574,007,864" with "573,970,534"
- WP-21 Page 1 of 2: replace "155,557,435" with "157,972,075"
- WP-21 Page 2 of 2: replace "2,805,079" with "2,790,799"
- WP-21 Page 2 of 2: replace "106,593,002" with "106,050,362"
- WP-21 Page 2 of 2: replace "1,218,547" with "1,212,343"
- WP-21 Page 2 of 2: replace "67,020,085" with "66,678,865"
- WP-21 Page 2 of 2: replace "395,666" with "393,652"
- WP-21 Page 2 of 2: replace "39,566,600" with "39,365,200"
- WP-21 Page 2 of 2: replace "88,307" with "87,857"
- WP-21 Page 2 of 2: replace "15,453,725" with "15,374,975"
- WP-21 Page 2 of 2: replace "19,596" with "19,496"
- WP-21 Page 2 of 2: replace "5,878,800" with "5,848,800"
- WP-21 Page 2 of 2: replace "4,527,195" with "4,504,147"
- WP-21 Page 2 of 2: replace "234,512,212" with "233,318,202"
- WP-21 Page 2 of 2: replace "3,801,801" with "3,804,115"
- WP-21 Page 2 of 2: replace "76,036,020" with "76,082,300"
- WP-21 Page 2 of 2: replace "1,626,705" with "1,627,695"
- WP-21 Page 2 of 2: replace "52,054,560" with "52,086,240"
- WP-21 Page 2 of 2: replace "446,639" with "446,910"
- WP-21 Page 2 of 2: replace "22,331,950" with "22,345,500"
- WP-21 Page 2 of 2: replace "32,357" with "32,377"

### (Continued)

WP-21 - Page 2 of 2: replace "3,235,700" with "3,237,700"

WP-21 - Page 2 of 2: replace "1,923" with "1,924"

WP-21 - Page 2 of 2: replace "346,140" with "346,320"

WP-21 - Page 2 of 2: replace "5,909,425" with "5,913,021"

WP-21 - Page 2 of 2: replace "154,004,370" with "154,098,060"

WP-21 - Page 2 of 2: replace "52,054,560" with "52,086,240"

WP-21 - Page 2 of 2: replace "4,176,191" with "4,176,783"

WP-21 - Page 2 of 2: replace "177,500" with "175,127"

WP-21 - Page 2 of 2: replace "58,466,674" with "58,474,962"

WP-21 - Page 2 of 2: replace "3,017,500" with "2,977,159"

WP-21 - Page 2 of 2: replace "1,790,388" with "1,790,643"

WP-21 - Page 2 of 2: replace "77,002" with "75,973"

WP-21 - Page 2 of 2: replace "42,969,312" with "42,975,432"

WP-21 - Page 2 of 2: replace "2,002,052" with "1,975,298"

WP-21 - Page 2 of 2: replace "476,696" with "476,764"

WP-21 - Page 2 of 2: replace "20,692" with "20,415"

WP-21 - Page 2 of 2: replace "20,974,624" with "20,977,616"

WP-21 - Page 2 of 2: replace "931,140" with "918,675"

WP-21 - Page 2 of 2: replace "36,670" with "36,676"

WP-21 - Page 2 of 2: replace "1,546" with "1,526"

WP-21 - Page 2 of 2: replace "2,420,220" with "2,420,616"

WP-21 - Page 2 of 2: replace "123,680" with "122,080"

WP-21 - Page 2 of 2: replace "95" with "93"

WP-21 - Page 2 of 2: replace "12,350" with "12,090"

WP-21 - Page 2 of 2: replace "6,482,204" with "6,483,125"

### (Continued)

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WP-21 - Page 2 of 2: replace "276,835" with "273,134"
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WP-21 - Page 2 of 2: replace "125,065,766" with "125,083,562"

WP-21 - Page 2 of 2: replace "6,086,722" with "6,005,302"

WP-21 - Page 2 of 2: replace "1,645,492" with "1,645,182"

WP-21 - Page 2 of 2: replace "17,995,867" with "17,995,845"

WP-21 - Page 2 of 2: replace "17,674,563" with "17,674,465"

WP-21 - Page 2 of 2: replace "714,901,416" with "714,881,226"

WP-21 - Page 2 of 2: replace "763,020,724" with "763,059,224"

WP-21 - Page 2 of 2: replace "692,159,969" with "692,148,003"

WP-21 - Page 2 of 2: replace "738,756,665" with "738,793,941"

WP-21 - Page 2 of 2: replace "88,818" with "88,817"

WP-21 - Page 2 of 2: replace "48,849,645" with "48,849,586"

WP-21 - Page 2 of 2: replace "70,159,045" with "70,158,570"

WP-21 - Page 2 of 2: replace "170,265" with "170,264"

WP-21 - Page 2 of 2: replace "5,819,755" with "5,819,748"

WP-21 - Page 2 of 2: replace "5,107,956" with "5,107,921"

WP-21 - Page 2 of 2: replace "18,246,344" with "18,246,322"

WP-21 - Page 2 of 2: replace "17,938,374" with "17,938,274"

WP-21 - Page 2 of 2: replace "746,829,369" with "746,817,337"

WP-21 - Page 2 of 2: replace "814,023,666" with "814,060,432"

WP-21 - Page 2 of 2: replace "From USPS-T-40" with "Adjustment factor of 96.82% obtained from USPS-T-40, WP11."

WP-32 - Page 4 of 7: replace "Single Meter" with "First Meter"

WP-32 - Page 4 of 7: replace "Emergency" with "Unscheduled"

WP-32 - Page 5 of 7: replace "4,672" with "4,680"

WP-32 - Page 5 of 7: replace "1,008" with "1,011"

### (Continued)

WP-32 - Page 5 of 7: replace "881" with "883"

WP-32 - Page 5 of 7: replace "1,720" with "1,710"

WP-32 - Page 5 of 7: replace "94,581" with "94,054"

WP-32 - Page 5 of 7: replace "6,749" with "6,748"

WP-32 - Page 5 of 7: replace "709" with "704"

WP-32 - Page 5 of 7: replace "56,699" with "56,351"

WP-32 - Page 5 of 7: replace "230" with "229"

WP-32 - Page 5 of 7: replace "34,485" with "34,278"

WP-32 - Page 5 of 7: replace "14,785" with "14,693"

WP-32 - Page 5 of 7: replace "5,474" with "5,439"

WP-32 - Page 5 of 7: replace "1,564" with "1,588"

WP-32 - Page 5 of 7: replace "70,372" with "71,440"

WP-32 - Page 5 of 7: replace "262,925" with "262,908"

WP-32 - Page 5 of 7: replace "5,976" with "5,975"

WP-32 - Page 5 of 7: replace "666" with "676"

WP-32 - Page 5 of 7: replace "43,259" with "43,944"

WP-32 - Page 5 of 7: replace "165,190" with "165,179"

WP-32 - Page 5 of 7: replace "216" with "220"

WP-32 - Page 5 of 7: replace "25,969" with "26,375"

WP-32 - Page 5 of 7: replace "95,794" with "95,788"

WP-32 - Page 5 of 7: replace "46" with "47"

WP-32 - Page 5 of 7: replace "11,602" with "11,787"

WP-32 - Page 5 of 7: replace "36,517" with "36,515"

WP-32 - Page 5 of 7: replace "4,356" with "4,426"

WP-32 - Page 5 of 7: replace "13,582" with "13,581"

### (Continued)

WP-32 - Page 5 of 7: replace "2,805" with "2,791"

WP-32 - Page 5 of 7: replace "106,593" with "106,050"

WP-32 - Page 5 of 7: replace "1,219" with "1,212"

WP-32 - Page 5 of 7: replace "67,020" with "66,679"

WP-32 - Page 5 of 7: replace "396" with "394"

WP-32 - Page 5 of 7: replace "39,567" with "39,365"

WP-32 - Page 5 of 7: replace "15,454" with "15,375"

WP-32 - Page 5 of 7: replace "20" with "19"

WP-32 - Page 5 of 7: replace "5,879" with "5,849"

WP-32 - Page 5 of 7: replace "3,802" with "3,804"

WP-32 - Page 5 of 7: replace "76,036" with "76,082"

WP-32 - Page 5 of 7: replace "1,627" with "1,628"

WP-32 - Page 5 of 7: replace "52,055" with "52,086"

WP-32 - Page 5 of 7: replace "22,332" with "22,346"

WP-32 - Page 5 of 7: replace "3,236" with "3,238"

WP-32 - Page 5 of 7: replace "178" with "175"

WP-32 - Page 5 of 7: replace "3,018" with "2,977"

WP-32 - Page 5 of 7: replace "58,467" with "58,475"

WP-32 - Page 5 of 7: replace "4,176" with "4,177"

WP-32 - Page 5 of 7: replace "77" with "76"

WP-32 - Page 5 of 7: replace "2,002" with "1,975"

WP-32 - Page 5 of 7: replace "42,969" with "42,975"

WP-32 - Page 5 of 7: replace "1,790" with "1,791"

WP-32 - Page 5 of 7: replace "21" with "20"

### (Continued)

- WP-32 Page 5 of 7: replace "931" with "919"
- WP-32 Page 5 of 7: replace "20,975" with "20,978"
- WP-32 Page 5 of 7: replace "124" with "122"
- WP-32 Page 5 of 7: replace "2,420" with "2,421"
- WP-32 Page 5 of 7: replace "814,024" with "814,060"
- WP-32 Page 5 of 7: replace "746,829" with "746,817"
- WP-32 Page 5 of 7: replace "10.87%" with "10.88%"
- WP-32 Page 7 of 7: Single card column 2 delete "0.01"
- WP-32 Page 7 of 7: Single card column 5 delete "139.4% 6/"
- WP-32 Page 7 of 7: Single card column 9 delete "0.01"
- WP-32 Page 7 of 7: Double card column 2 delete "0.03"
- WP-32 Page 7 of 7: Double card column 5 delete "139.4% 6/"
- WP-32 Page 7 of 7: Double card column 9 delete "0.03"
- WP-32 Page 7 of 7: Sheet of 40 cards column 2 delete "0.57"
- WP-32 Page 7 of 7: Sheet of 40 cards column 5 delete "139.4% 6/"
- WP-32 Page 7 of 7: Sheet of 40 cards column 9 delete "0.57"
- WP-32 Page 7 of 7: Total stamped cards column 2 add "0.01"
- WP-32 Page 7 of 7: Total stamped cards column 3 add "5,968"
- WP-32 Page 7 of 7: Total stamped cards column 5 add "139.4%"
- WP-32 Page 7 of 7: Total stamped cards column 9 add "0.01"
- WP-32 Page 7 of 7: Total stamped cards column 10 replace "N/A" with "70%"
- WP-32 Page 7 of 7: Total stamped cards column 10 insert "9/" after "70%"
- WP-32 Page 7 of 7: Total stamped envelops column 10 insert "10/" after "100%"
- WP-32 Page 7 of 7: Footnote section insert "9/ Column 11 divided by Column 9"
- WP-32 Page 7 of 7: Footnote section insert "10/ Column 7 divided by TYBR 2001 incremental cost from USPS-T-23, Table 1A."

# **CERTIFICATE OF SERVICE**

I hereby certify that I have this day served the foregoing document upon all participants of record in this proceeding in accordance with section 12 of the Rules of Practice.

David H. Rubin

475 L'Enfant Plaza West, S.W. Washington, D.C. 20260–1137 February 18, 2000

Kepinsik 18, 2000 REVISED

£7£,81

19,968

WSPS-T-39 8-9W SPECIAL SERVICES
COLLECT-ON-DELIVERY
TEST YEAR 2001

52 72 JATOT 66 100 52 DELIVERY 0.0 0 0 \$3.20 **67.2\$** 0.0 0.0 46.36% RESTRICTED \$3.00 0.0 0.0 0.0 ALTERATION OF C.O.D. 0 0 \$3.00 %00.0 **NON-DELIVERY** 0 0 \$3.00 \$3.00 . 0.0 0.0 0.0 %00.0 NOTICE OF 52 72 66 100 00°7\$ 52 REGISTERED C.O.D. 00.4\$ %00.0 ADDITIONAL SERVICES: 1000 214.50 A/N 0 A/N A/N 0 A/N A/N 913.50 A/N 0 A/N 006 **V/N** 0 A/N A/N \$15.50 0 008 A/N 0 A/N A/N A/N AN 09.11\$ 0 0 007 A/N A/N A/N A/N A/N %00'9 09'01\$ 96 96 009 €66 **1**96 00.01\$ 103 00'6\$ %9G.C 099 232 09'6\$ 69 69 ₽9 009 05.8\$ 135 %92.9 1,125 890,1 28.00 134 カカレ 400 %ÞL'L 1,197 1,127 05.7\$ 00.7\$ 160 191 113 300 3,777 990'7 09'9\$ 00'9\$ 624 **%EE.8** 630 **LL9** 200 719'P **%00.01** 5,030 05.2\$ 00.3\$ 916 628 766 100 016,8 461,8 09.14 00.₽\$ 1,535 6191 1,665 90 15.50% (8) (7) (9) (g) **(7)** (8) (2) (L) VALUE: CHYNGE PROPOSED FEE CURRENT FEE PROPOSED CURRENT RATES RATES 8661 사 **AFTER SETER RATES** BEFORE **PERCENT BEFORE RATES** LEES (2) **AABY TEBT TEST YEAR KEVENUES (\$000)** TRANSACTIONS (000)

976,6

3,544

3,844

**JATOT GNARD** 

<sup>1/</sup> Denotes the percentage change from the current fee to the proposed fee, or (Column 5 - Column 4)/Column 4.

USPS-T-39 VP-9W

### SPECIAL SERVICE ON-SITE METER SERVICE TEST YEAR 2001

						·		· · · · · · · · · · · · · · · · · · ·
	989,392,686	214,48 <b>9</b> ,8			525,544	443,322	443,322	JATOT
<b>%Þ6</b> :Z <b>S</b> -	455,423	£77,78 <b>e</b>	00° <b>F\$</b>	09'8\$	938,611	113,856	958,511	(PER METER) METERS CHECKED IN
∀/N	<del>1</del> 80,681	A/N	00.4\$	A/N	992,74	A/N	∀/N	METER RESET AND/OR EXAMINED (PER METER)
A/N	∀/N	₱90,68↑	A/N	00'#\$	A/N	992,74	992,74	ADDITIONAL METER
12.73% 3/	961,847,8	A/N	00.15\$	∀/N	282,200	∀/N	A/N	METER SERVICE
∀/N	A/N	294,128	∀/N	00.15\$	∀/N	391,91	391,61	NASCHEDNIED
∀/N	A/N	7,233,450	A/N	09.7 <b>2\$</b>	∀/N	263,035	263,035	FIRST METER
(8)	(4)	(8)	(9)	<b>(4</b> )	(3)	(2)	(t)	TYPE
CHANGE 31	AFTER RATES  BROPOSED FEE	BEFORE RATES CURRENT FEE	PROPOSED	СИВВЕИТ	ABTTA SBTAA	* BEFORE RATES	8661 사크	
		AND ASSE	ES (\$)	34	TEST YEAR	AA3Y T83T		
	Sa	<b>BEVENUI</b>				/I SONILLE	as .	•

Based on the Docket No. R97-1 settings distribution.
 Denotes the percentage change from the current feet.

Denotes the percentage change from the current fee to the proposed fee, or (Column 5 - Column 4)/Column 4.
 The fee increase of 12.73 percent applies to those customers currently paying for a scheduled appointment. There is no proposed fee increase for those customers currently paying for an unscheduled (emergency) appointment.

KEAIRED

February 18, 2000

870,276,781

₽£3,079,£78

### TEST YEAR 2001 POST OFFICE BOXES, CALLER SERVICE, AND RESERVE CALL NUMBER SPECIAL SERVICES

Page 1 of 2 12-9W **66-T-292U** 

ER RATES PERCENT  (7)  (8)  (7)  (9)  (10,610  1,010,610  21,276,150  12,56%  94,054,125  186%  51,600  10,29%  6,850,230  10,59%  6,850,230  10,29%  14,94%  6,850,230  10,29%  14,94%  14,680,300  10,29%  14,94%  14,680,300  10,29%  14,94%  14,680,300  10,29%  14,94%  14,680,300  10,29%  14,94%  14,04	(6) 4,486,260	ANNUAL FEES (\$)  (4)  (5)	TEST YEAR CU	TEST YEAR BEFORE RATES (2)	8661 YF	<u>.</u>	
### ### ### ### ### ### ### ### ### ##	4,486,260	(c) (b)	(8)	(5)		-	
### ### ### ### ### ### ### ### ### ##					ج. (۱)		A 9UOAĐ
### ### ### ### ### ### ### ### ### ##							GROUP B2
### 000,0000 000,000 000,000 000,000 000,000 000,000 000,000 000,000 000,000 000,000 000,000 000,000 0		00'09\$ 00'09\$	₹900,87	177,47	₱9 <b>9</b> °17	ı	BOX SIZE:
##6.41 006,12 06,036,8 065,036,8 065,036,1 085,135,036,04 ##17.7 031,872,45 ##17.008,269,41 ##17.31 000,985,5	189,336	\$85.00	11,229	2,058	966'1	7	
%16.41 008,12 062,038,8 062,038,8 %88.1 251,430,49 %14.7 081,872,45 %95.01 008,583,41 %15.21 000,98,2	325,280	00.071\$ 00.081		2,033	<b>8</b> 7 <b>6</b> ,1	Š	
062,028,8 %88.1	\$01,87 666	\$302.00 \$600.00 \$340.00		293 293	25 542	g tr	
### 321,420,46 ### 251,420,46 ### 251,325,45 ### 251,325,45 ### 251,325,45 ### 251,450,45 ### 251,450,46 ### 251,450,46	······		***************************************			•	
##F.7 085,185,88 ##F.7 081,875,45 ##S.01 008,588,41 #15,81 000,854,8	9 <del>1</del> 9' <del>1</del> 01'9		9 <b>૮</b> ୮,89	791,67	Z£8, <b>2</b> 7	JATOT	A quore
##F.7 085,185,88 ##F.7 081,875,45 ##S.01 008,588,41 #15,81 000,854,8							GROUP C3
##1.7 031,872,46 #82.01 008,588,41 #15.31 000,864,3	272,847,8	00.83\$ 00.43\$	370,017,1	124,968	776,811	L	BOX SIZE:
%15.81 000,854,8 %15.81 000,854,8	2,017,036	\$85.00 \$12	196, <del>1</del> 07	883,4S	23,62	z	
%12.81 000,851,8		00.000 \$300.00 00.000 \$300.00	•	≯77,0↑ ≤86,1	99>,01 S45,1	3	
366,318,40	72,912	00'009\$ 00'7614		891	891	9	
	10,722,484		2,702,841	068,181	154.783	JATOT	
							GROUP C4
%7S.S 207,865,17		00.51\$ 00.11\$	1,587,549	171,379,3	771,4SB,8	1	BOX SIZE:
<b>#36.1</b> 368,619,64	262,907,524	00 293 00 793	680,878	2,580,929	7,395,027	ž	
%78.82 000,787,11 %78.82 000,787,11	931,971,231	00.69\$ 00.49\$		840,243 188,222	286,777 589.371	3	
#\T1.15		\$184'00 \$290'00 \$114'00 \$120'00			286,371 331,95	g tr	

2,540,9<del>64</del>

181,626,481

JATOT

8,912,325

KRAIZED

05-T-292U February 18, 2000

Page 2 of 2

NP-21

## TEST YEAR 2001 POST OFFICE BOXES, CALLER SERVICE, AND RESERVE CALL NUMBER SPECIAL SERVICES

<b>%00</b> .6	814,060,432	766,718,8 <b>≯</b> 7			<b>₽</b> 72,886,7∤	18,246,322	6 <b>4</b> 8,410,71	JATOT QNA99
<b>%</b> 79.91-	126,701,3	847,618,3	00.05\$	\$36.00	170,264	099,191	6ÞZ'091	BESEKAED NOWBEK
<b>%96</b> :96	078,881,07	985,948,84	00:0 <del>9</del> 7\$	00'099\$	9 <b>3</b> '242	718,88	828,28	CALLER SERVICE (EXCEPT GROUP E)
	1 <del>1</del> 6,597,857	692,148,003					\£ Tī	NEVENUE ADJUSTMEN
	₱\$2,630,63 <b>T</b>	714,881,226			594,478,71	348,399,71	<b>TT</b> 2,187,81	TOTAL BOXES
<b>%00</b> '0	0	0	00'0\$	00'0\$	1,6 <del>1</del> 5,182	281,8 <b>∔</b> 8,1	203,603,1	BOX SIZE: 1-2 CBOND E
	206,300,8	125,083,562			<b>₽</b> £1,672	6,483,125	6,128,835	JATOT
%00°9Z	12,090	534,936	\$130.00	\$104.00	83	5,259	2,196	- g
21.21%	122,080	2,420,616	00.08\$	00.88	1,526	978,8£	178,88	*
2.27%	578,819	818,779,02	00'9*\$	00.112	20,415	<b>+</b> 94,84 <b>+</b>	429,012	3
<b>%</b> EE.8	862,276,1	SE4,878,SA	\$56.00	\$\$4.00	£78,87	£₱9,067,1	£68,117,1	7
21.43 <b>%</b>	631,TTQ, <u>S</u>	296,474,88	00.71\$	\$14.00	121,371	£87,871,4	591,026,6	BOX SIZE: 4 GROUP D7
	090,890, <del>1</del> 21	0			5,913,021	0	0	JATOT
A/N	346,320	Y/N	\$180.00	∀/N	1,924	Y/N	A/N	- G
Y/N	3,237,700	AW	\$100,00	AW	32,377	AVN	∀/N	<b>*</b>
A/N	22,345,500	Y/N	\$20.00	AVN	016,8**	AW	∀/N	3
AW	5 <b>2,086</b> ,240	AW	\$35.00	A/N	1,627,695	AN	AW	5
V/N	006,280,87	<b>∀/N</b>	\$20.00	AW	3,804,115	Ψ⁄N	AW	BOX SIZE: 1
	203,816,662	0			741,408,4	0	0	JAŢOT
Y/N	5,848,800	AW	00.006\$	∀/N	961/61	A/N	A/N	- G
A\u00e4V	278,475,21	AW	00.871\$	AW	788,78	A/N	AW	<del>,</del>
AW	39,365,200	V/N	\$100.00	A/N	393,662	V/N	A/N	ε
AW	38,878,88	AW	\$22.00	AW	1,212,343	AW	A\N	2
AW	S8c,080,80r	V/N	00.85\$	AW	2,790,799	AW	A\N	BOX SIZE: 4
(8)	(Δ)	(9)	(5)	( <del>)</del> )	(8)	(2)	(۱) ۶	
CHANGE 2	AFTER RATES PROPOSED FEE	BEFORE RATES CURRENT FEE	PROPOSED	CURRENT	TEST YEAR AFTER RATES	TEST YEAR BEFORE RATES	FY 1998	-
			EES (\$)	YANNAL F				_
	NES	BEVEN				BOX COUNT 1/		

and test year volumes calculated based on the change in total box volume from base year to test year before rates and test year after rates. 1/ Volumes from USPS-T-40. Exception is caller service and reserved number where the PRC Recommended Decision volumes were used for the base year

For actual range of percentage changes due to volume shift between groups see USPS-T-39, Table 20-A. 2/ Denotes the percentage change from the current fee to the proposed fee or (Column 5 - Column 4)/Column 4.

<sup>3/</sup> Adjustment factor of 96.82% obtained from USPS-T-40, WP-11.

ьергляка 18° 2000 велігер

05-7-892U WF-32

25.00%

0000.001

59,801

\$0£,8

125,0000

SPECIAL SERVICES COST COVERAGES AND

After Rates Percentage Change (Cal 6/Cal 9)	Before Reles Revenue Per Plece (Col T/Col B)	Betore Rates Coerage Coverage (Col S/Col S)	Before Rates Cost Per Piece 21 (\$)	sets F ended \f armsto\ (000)	Before Rates Revenue () (000)	After Rates Revenue Per Plece (Col A/Col 1)	Affor Rates Cost Coverage (Cot 4/Cot 3)	Alter Releas 12 minerari (000)	Toles Cost 3/ (DDD)	After Rates Cost Per Plece 21 (\$)	sein.Pl. seff.A. \f arrado\ (000)	Service
(Z1)	(11)	(01)	(8)	(8)	ω	(g)	(ç)	(+)	(E)	(z)	~ (a) ~	**************************************
#00.001-	0006.0	Y/N	VIN	627,8	2,038	0000.0	Y/N	0	0	O	T18,8	Merchandise Return
#00.25 A'M A'M	0000.00? AW AW	4/N 4/N 4/N	88.801 Aw	r Alu f	cat an cat	126,0000 500,0000 500,0000	%6.811 %6.811	771 068 707	131 734 708	88.801 80.656	 	Merchandise Return Permits ee Tunincom mutes esbradoreM see Tunins esbradoreM listo T
2,603 9,003,51 9,003,5 9,003,6 9,003,6	0,3000 0,0000 2,7500 1,7500	KIBI A	9 89.0	988 826,162 888,5 878 589,465	195 170,281 350,8 214,5 284,885	0.002.0 0.000.0 0.000.2 0.000.2 0.000.2	%+'96i	755 20,005 50,005 60,005 70,000 70,00	/S 586,521	# 88.0	458 186,552 418,552 848 848 854,855	Money Orders APO - \$0.01 to \$700 Domestic - \$0.01 to \$700 International Inquity Fee Total Money Orders
AM AM AM 200.0 2196.22- 2193.9	0000.75 0000.76 AW 0000.4 0000.8 1885.05	AN AN AN MOS! ATEE	AW AW AG RE,E S2,S	285 91 AW 74 ATT EAA	522,T 162 AW 881 882 888,8	AVN AVN 0000,1E 0000,h 1781,15	AW AW #6.151 #7.911 #6.521	A/N 881 881 A/N A/N	AVN AVN 761,7 881 785 S48,7	A/N A/N O2:25 A6:5 53.5	AW AW SBS TA PIT EAA	Grishe Meter Serting Frat Meter And Andreadad Meter Chackes (Reset or Exement) Additional Meter (Reset or Exement) Meter Chackes in or Out of Serting Tarke Chackes in or Out of Serting
AW AW AW AW	0,4000 0,7500 0,7500 1,1300 1,130	YN YN YN YN YN	AW AW AW AW	97 61 <i>L</i> 11	69 00 0 0 0 0	0 0 0 0	YN YN YN YN YN	0 0 0 0	0 0 0 0	AW AW AW AW AW	0 0 0 0	Parcel Abellit Meal 2 - 3 Doc. 2 - 4 Doc. Over 4 Doc. Total Parcel Airlift Mek
#60.05- #60.05- #60.05- #74.1-	0000.500 0000.00 0000.00 0000.00 2001.00	100% 100% 100%	50.50 50.60 16.14 54.55	0 0 8	975 818 71 75	0000,08£ 0000,08 0000,08 0000,08	25,611 20,151 20,651 370,651	864 885 81 81 81 81 81 81 81 81 81 81 81 81 81	976 8 8 T 782	20 43 30 90 30 90	9 0 9 1	Pentodical Maling Applications Original Entry Additional Entry Hews Agents Total Total

117.2%

068,7

6,723

39.80 F

Stirmed Inham! Jimneq

# SPECIAL SERVICES COST COYERAGES AND PERCENTAGE CHANGES

44,0000 104,0000 0,0000 550,0000	212%											
4,000 4,000 0,000		2		Ŕ	5,820	30,0000	176.6%	5,108	2,892	16.95	170	Roserve Number
8.0000 8.0000 9.0000	90%			2	48,850	750.0000	122.0%	70,159	57,150	610.94	¥	Caller Service - Groups A, B, C & D
8.0000 M.0000				1,845	•	0.0000		0			1,645	Group E - Sizes 1 to 5
8.0000	ā			N	236	130,0000		12			0	Group 0 / D7 - Size 5
4,0000				27	2,421	80.0000		123			N	Group D / D7 - Size 4
				#	20,978	45,0000		919			2	Group D / D7 - Size 3
4.0000	<b>N</b> 3			1,791	42 975	26.0000		1,975			2	Group D / D7 - Size 2
1,0000				4.177	58.475	17,0000		2,977			178	Comm D. 07 - She 1
2				~	N/A	180,0000		*			N	Group D / D6 - Size 5
<b>7</b>				*	*	100.0000		3,230			ĸ	Group 0 / D6 - Size 4
*				ž	7	50,0000		23.346			1.7	Group 0 / D6 - Size 3
Š				*	× ×	32,0000		52,086			1,628	Group D / D8 - Size 2
N.				N/A	N/A	20.0000		76,062			3,804	Group D / D6 - Size 1
3				3	3	300,0000		9,040			ŧ	Group Co - Size 5
5				•	3	1/2/000		15,3/5			8	Group C5 - Size 4
5				Š	*	100.0000		39,365			394	Group C5 - Size 3
×				4	*	55.0000		06,679			1,212	Group C5 - Size 2
Š				N/A	N/A	38,0000		106,050			2,791	Group C5 - Size 1
(4.0000	£			t	13,307	423,0000		***			á	Group C / C4 - Size 5
	: =			; ã	30,515	250,000		11,787			*	Group C / C4 - Size 4
	; =			8	5.78	120.0000		26,375			220	Group C / C4 - Size 3
1,000				2,581	165,179	65.0000		43,944			678	Group C / C4 - Size 2
44,0000				5,975	262,908	45.0000		71,440			1,568	Group C / C4 - Size 1
Supp.	ā			0	73	500.0000		5,439			=======================================	Group B / C3 - Size 5
2,0000	27			-	376	300,0000		14,693			<b>6</b>	Group B / C3 - Size 4
0.000	ī			=	1,508	150,0000		34,278			229	Group 8 / C3 - Size 3
2.0000	_			×	2,017	80.0000		56,351			ğ	Group B / C3 - Size 2
54,0000	5			125	6,748	55,0000		<b>1</b> 20,12			1,710	Group B / C3 - Size 1
2.000	g			•	26	500,0000		22			o	Group A / B2 - Size 5
6.000	; 8				: a	340.0000		224				Group A / B2- Size 4
	l a			. ~	5	0.000		2			G	Group A / BZ - Size 3
92,0000				· N	186	90,0000		1,011			, <b>:</b>	Group A / 82 - Size 2
0.0000	•			75	.496	60,0000		4,880			7	Group A / B2 - Size 1
												Post Office Boxes:
1) (12)		(10)	(9)	9	9	3	9	3	(3)	3	(3)	
Percentage Yeo Change Col 8) (Col 6/Col 9)	Revenue Per Place 2) (Cd 7/Col 8)	Cost Coverings (Cot 9/Col 2)	Coel Per Place 2/ (\$)	Before Rules Volume 1/ (000)	Before Rates Revenue 1/ (000)	Aller Retes Revenue Per Piaca (Cal 4/Cal 1)	After Rates Cost Coverage (Cor 4/Col 3)	After Rates Revenue 1/ (000)	Total Court or (000)	After Rates Coast Per Place 2/ (3)	After Rates Volume 1/ (000)	Sarvice

# SPECIAL SERVICES COST COVERAGES AND PERCENTAGE CHANGES

USP\$1.39 WP-32

Total	ZIP Coding (	Standard Ma	Standard Ma	Siamped Erwelopes Single Sale Basic Single Sale Special Household 6 3/4 Household 5pecial Bulk Plain 5 3/4 Bulk Plain 10 Bulk Plain 40 3/4 Bulk Phrihed 0 3/4 Bulk Phrihed 0 3/4 Duk Phrihed 5pecial	Stamped Cards Single Card Double Card Sheet of 40 Cards Total Stamped C	Special Handling Under 10 pounds Over 10 pounds Total Special F	
	ZIP Coding of Mailing Lists	Standard Mail B Special Presont Pennit	Standard Mali A Bulk Mailing Permit	imped Envelopes ingle Sale Basic ingle Sale Special Cousehold 6 3/4 Cousehold 5 9,0 Cousehold	amped Cards lingle Card bubble Card theet of 40 Cards Total Stamped Cards	cial Handling vder 10 pounds ver 10 pounds Total Special Handling	Service
2,915,834	٥	-	903	45,983 0 590 2,991 0 19,586 124,537 16,313 189,969 0 400,000	415,873	(1) ; 31 38	After Rates Volume 1/ (000)
	71.15	106,65	106.65	0.07 0.08 2.35 2.40 3.00 10.58 11.81 17.02 17.02 17.03 17.04	0.01	(2) 63.58 7/	Aber Rates Cost Per Pecca 2/
	8	#	64,297	12,544 5/	5, <b>963</b>	(3) 2,482 SI	Total Cost av (900)
2,685,996	%	<u></u>	75,359	3,579 0 41 209 0 477 3,487 0 565 7,900 0 16,041	8,317	(4) 176 57 227	After Retire Revenue 1/ (000)
	102.6%	117.2%	117.2%	127.9%	139.4%	(5) 9.1%	After Research
0.921145191	73,0000	125 0000	125,0000	0.0800 N/A 3.5000 3.5000 N/A 12.0000 14.0000 14.0000 N/A 20.0000 N/A 20.0516	0,0200	(8) 5.4000 7.5000 5.8094	After Rates Revenue Per Place (Col 4/Col 1)
2,325,531	25	128	d1,179	2,832 35 194 194 33 33 2,884 0 457 5,700 12,515	4,458	77 172 58 230	Before Raise Revenue 1/ (000)
3,020,453	0	-	<b>6</b> 12	45,993 0 590 2,991 0 19,599 124,537 0 18,537 0 18,537 0 0 400,000	445,823	\$ 8•đ	Bulbry Raise Volume 1/ (000)
	71.15	108.65	108.85	0.07 0.08 2.24 0.08 0.03 0.03 0.03 11.01 11.01 15.94 0.03	0,01	8 8 8	Cost Par Page 29
	<b>35</b>	ž,	£	87 100%	%o7.	\$ (19) \$	Before Rates Cost Coverage (Cot 9/Col 2)
0.7899	70.0000	100.000	100,0000	0.0837 0.0000 0.0000 0.2500 0.0000 11.5000 0.0000 15.0000 15.0000	9/ : 0.0100	(11) 5.4000 7.5000 5.8093	Before Raise Revenue Per Pisco (Col 7/Col 8)
19.54%	4.29%	25.00%	25.00%	25.50% 16.57% 16.57% 7.69% 41.16% 41.14% 21.74% 23.33% 33.33% 94.	100.00%	0.00%	After Rains Parcertage Charge (Col 9/Col 9)

From the special services workpapers
 From Special Studies. Cost and contingency calculation included at LR-168, WP 33
 Column 2 multiplied by Column 1 unless otherwise noted.
 Includes piece transactions only and does not include volumes for permit and accounting fees.
 USPS-1-23, pp. 22. Volume variable cost only.
 Cost from USPS-1-23, pp. 22 divided by volume in column 8.
 Cost from USPS-1-23, pp. 22 divided by volume in column 8.
 Includes money order instructional commissions, float, and outstanding money orders taken into revenue.
 Column 1 divided by Column 9.
 Column 1 divided by TVBR 2001 incremental cost from USPS-1-23, Table 1A.